

May 16, 2006 Retro-commissioning

- Currently, approximately 110 buildings over 50,000 square feet are scheduled to be retro-commissioned between now and 2009 (refer to the master project schedule). Analysis on an additional 80+ Correctional buildings will be conducted on the suitability for retro-commissioning (due to simplistic building systems). Approx. 60 buildings over 50,000 square feet have fallen out of the program because they are barns, open-air stadiums, parking garages, etc., with essentially no building systems.
- For 2006, retro-commissioning will have begun or been completed on 31 buildings. The breakdown is as follows:
 - 3 projects completed through PG&E's Building Tune Up Program
 - The Teale Data Center which is scheduled to begin June 1, 2006.
 - 24 via a statewide RFQ process that is in the midst of consultant interviews. These projects are scheduled to begin between August 7 and September 18, 2006.
 - 2 projects targeted to be funded and contracted through existing co-generation projects.
 - 1 project which is to be performed by DGS and the agency involved.
- 25 buildings are currently scheduled to begin in 2007.
- DGS has been successful in partnering with the utility companies to tap into their incentive programs:
 - SCE and SDG&E are offering up to \$.20/sq. ft. for projects in their territories.
 - SMUD is offering to retro-commission up to 4 buildings in the Sacramento area and we are currently scheduling site visits with their contracted consultant.
 - PG&E is currently putting together their incentive program and is very interested in working with the State when this is finalized in approx. 4 months.